

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Mill Creek Community Sch Corp (3335)**

Mill Creek Community Sch Corp (3335)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$4,289,832	\$4,212,113	\$3,991,734	\$4,123,441	-1%	3%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$237,110	\$409,361	\$427,637	\$576,382	25%	35%
Group Health Insurance (222)	\$315,945	\$375,120	\$386,838	\$450,305	9%	16%
Social Security-Certified Employee Retirement (212)	\$315,498	\$307,368	\$291,554	\$300,519	-1%	3%
Teacher Retirement Fund, After 7-1-95 (216)	\$252,566	\$249,468	\$270,609	\$294,131	4%	9%
Noncertified Salaries (120)	\$260,567	\$218,684	\$225,714	\$247,494	-1%	10%
Operational Supplies (611)	\$129,008	\$127,242	\$169,546	\$147,539	3%	-13%
Licensed Employees Temporary Salaries (135)	\$106,068	\$112,929	\$86,618	\$92,386	-3%	7%
Connectivity (744)	\$59,669	\$57,381	\$57,177	\$82,449	8%	44%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$21,404	\$9,311	\$21,710	\$61,415	30%	183%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$63,901	\$63,488	\$51,119	\$45,778	-8%	-10%
Severance/Early Retirement Pay (213)	-\$419	\$39,806	\$43,624	\$44,699	N/A	2%
Other Purchased Professional and Technical Services (319)	\$7,191	\$8,191	\$11,739	\$36,928	51%	215%
Wireless Equipment (743)	\$1,585	\$0	\$0	\$36,802	120%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$9,489	\$15,971	\$42,592	\$30,373	34%	-29%
Workers Compensation Insurance (225)	\$20,531	\$20,808	\$37,772	\$29,458	9%	-22%
Public Employees Retirement Fund (214)	\$20,799	\$19,214	\$21,166	\$23,004	3%	9%
Social Security-Noncertified Employee Retirement (211)	\$19,345	\$16,178	\$16,618	\$17,668	-2%	6%
Textbooks (630)	\$23,654	\$263,357	\$36,018	\$9,642	-20%	-73%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$8,716	\$8,571	\$7,942	\$8,764	0%	10%
Group Life Insurance (221)	\$8,227	\$8,143	\$8,635	\$8,001	-1%	-7%
Library Books (640)	\$0	\$5,041	\$5,011	\$4,815	N/A	-4%
Purchased Professional and Technical Instruction Services (311)	\$5,987	\$1,995	\$1,495	\$4,260	-8%	185%
Nonlicensed Employees Temporary Salaries (136)	\$4,012	\$6,336	\$3,419	\$3,064	-7%	-10%
Equipment (730)	\$0	\$0	\$0	\$1,627	N/A	N/A
Dues and Fees (810)	\$4,886	\$3,780	\$0	\$1,075	-32%	N/A
Periodicals (650)	\$0	\$1,000	\$1,026	\$960	N/A	-6%
Technology Related Professional Development (748)	\$3,051	\$0	\$0	\$600	-33%	N/A
Travel (580)	\$1,817	\$2,391	\$2,032	\$582	-25%	-71%
Other Purchased Services (593)	\$0	\$0	\$0	\$120	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$2,664	\$0	\$0	\$47	-64%	N/A
Purchased Property Services; Rentals (440)	\$884	\$0	\$0	\$0	-100%	N/A
Gasoline and Lubricants (613)	\$179	\$0	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$9,195	\$2,283	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$0	\$13	\$0	\$0	N/A	N/A

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<b>Mill Creek Community Sch Corp (3335)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Other Technology Hardware (746)	\$19,918	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$22,837	\$0	\$0	\$0	-100%	N/A
Overtime Salaries (140)	\$231	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$6,246,345</b>	<b>\$6,565,543</b>	<b>\$6,219,349</b>	<b>\$6,684,325</b>	<b>2%</b>	<b>7%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$642,499	\$658,124	\$617,850	\$660,516	1%	7%
Noncertified Salaries (120)	\$220,411	\$202,391	\$209,159	\$202,900	-2%	-3%
Group Health Insurance (222)	\$120,022	\$120,856	\$101,677	\$104,632	-3%	3%
Teacher Retirement Fund, After 7-1-95 (216)	\$49,871	\$50,701	\$47,906	\$52,525	1%	10%
Social Security-Certified Employee Retirement (212)	\$48,375	\$49,551	\$46,839	\$50,675	1%	8%
Public Employees Retirement Fund (214)	\$16,778	\$17,496	\$19,131	\$21,236	6%	11%
Severance/Early Retirement Pay (213)	\$17,568	\$15,963	\$19,159	\$20,344	4%	6%
Operational Supplies (611)	\$16,556	\$22,681	\$19,051	\$20,057	5%	5%
Social Security-Noncertified Employee Retirement (211)	\$15,504	\$14,576	\$15,135	\$14,870	-1%	-2%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$8,634	\$8,965	\$8,232	\$9,286	2%	13%
Workers Compensation Insurance (225)	\$3,527	\$3,723	\$6,472	\$5,042	9%	-22%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,887	\$5,258	\$4,850	\$4,963	0%	2%
Other Purchased Professional and Technical Services (319)	\$1,793	\$4,201	\$24,114	\$3,964	22%	-84%
Postage and Postage Machine Rental (532)	\$5,259	\$4,514	\$5,121	\$3,550	-9%	-31%
Travel (580)	\$1,167	\$2,055	\$1,567	\$2,244	18%	43%
Purchased Professional and Technical Pupil Services (313)	\$2,000	\$2,000	\$2,000	\$2,000	0%	0%
Dues and Fees (810)	\$149	\$1,540	\$1,525	\$1,805	87%	18%
Group Life Insurance (221)	\$2,198	\$2,252	\$2,222	\$1,787	-5%	-20%
Purchased Professional and Technical Data Processing Services (316)	\$184	\$433	\$749	\$1,553	70%	107%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$0	\$3,143	\$0	N/A	-100%
Periodicals (650)	\$39	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$1,448	\$0	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$1,178,870</b>	<b>\$1,187,281</b>	<b>\$1,155,902</b>	<b>\$1,183,949</b>	<b>0%</b>	<b>2%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$1,387,373	\$1,301,107	\$1,072,129	\$1,076,390	-6%	0%
Heating and Cooling for Buildings - Fuel Oil (623)	\$142,886	\$189,479	\$217,547	\$271,343	17%	25%
Food Purchases (614)	\$253,429	\$258,025	\$180,383	\$261,495	1%	45%
Other Purchased Services (593)	\$4,872	\$0	\$203,908	\$254,635	169%	25%
Light and Power - Other than Heating and Cooling (625)	\$354,715	\$305,462	\$234,693	\$238,385	-9%	2%

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**Biannual Financial Report Data**  
**Mill Creek Community Sch Corp (3335)**

Mill Creek Community Sch Corp (3335)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Certified Salaries (110)	\$214,028	\$227,312	\$236,589	\$218,603	1%	-8%
Operational Supplies (611)	\$136,677	\$139,512	\$188,805	\$215,569	12%	14%
Other Purchased Professional and Technical Services (319)	\$44,157	\$230,465	\$191,222	\$205,071	47%	7%
Vehicles (731)	\$106,833	\$263,971	\$0	\$202,586	17%	N/A
Gasoline and Lubricants (613)	\$160,164	\$183,282	\$186,813	\$193,542	5%	4%
Group Health Insurance (222)	\$113,958	\$138,280	\$124,989	\$139,495	5%	12%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$90,623	\$96,358	\$105,160	\$117,014	7%	11%
Public Employees Retirement Fund (214)	\$105,706	\$108,022	\$100,496	\$113,240	2%	13%
Social Security-Noncertified Employee Retirement (211)	\$103,732	\$94,851	\$78,438	\$80,219	-6%	2%
Purchased Property Services; Repairs and Maintenance Services (430)	\$81,882	\$65,031	\$57,111	\$55,957	-9%	-2%
Nonlicensed Employees Temporary Salaries (136)	\$35,637	\$25,096	\$26,977	\$37,630	1%	39%
Purchased Professional and Technical Staff Services (314)	\$9,435	\$8,605	\$5,911	\$33,658	37%	469%
Telephone (531)	\$41,745	\$40,330	\$30,192	\$24,482	-12%	-19%
Teacher Retirement Fund, After 7-1-95 (216)	\$21,212	\$23,705	\$24,632	\$22,701	2%	-8%
Dues and Fees (810)	\$10,291	\$9,221	\$13,600	\$19,816	18%	46%
Equipment (730)	\$16,501	\$24,807	\$0	\$18,454	3%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$19,117	\$19,708	\$35,048	\$17,192	-3%	-51%
Tires and Repairs (612)	\$9,787	\$16,004	\$15,679	\$16,953	15%	8%
Utility Services Water and Sewage (411)	\$21,110	\$13,226	\$15,151	\$16,579	-6%	9%
Social Security-Certified Employee Retirement (212)	\$15,144	\$16,312	\$16,144	\$16,472	2%	2%
Utility Services Removal of Refuse and Garbage (412)	\$14,463	\$13,802	\$16,009	\$15,810	2%	-1%
Purchased Services; Student Transportation Services (510)	\$10,853	\$12,489	\$12,325	\$13,301	5%	8%
Workers Compensation Insurance (225)	\$13,063	\$13,426	\$16,707	\$13,019	0%	-22%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$8,999	\$8,044	\$7,049	\$8,480	-1%	20%
Miscellaneous Objects (876 to 899)	\$402	\$2,098	\$4,197	\$8,233	113%	96%
Board Members Compensation (115)	\$0	\$0	\$4,000	\$8,000	N/A	100%
Severance/Early Retirement Pay (213)	\$14,849	\$16,666	\$9,437	\$7,915	-15%	-16%
Purchased Professional and Technical Board of Education Services (318)	\$3,058	\$4,000	\$5,398	\$6,633	21%	23%
Advertising (540)	\$3,371	\$2,982	\$1,893	\$5,129	11%	171%
Heating and Cooling for Buildings - Gas (622)	\$12,734	\$8,761	\$7,221	\$4,414	-23%	-39%
Purchased Professional and Technical Data Processing Services (316)	\$3,490	\$3,760	\$3,680	\$4,130	4%	12%
Bank Service Charges (871)	\$2,408	\$3,108	\$2,999	\$3,433	9%	14%
Travel (580)	\$3,455	\$4,646	\$2,912	\$3,421	0%	17%
Group Life Insurance (221)	\$3,960	\$3,924	\$3,585	\$3,085	-6%	-14%
Postage and Postage Machine Rental (532)	\$2,159	\$2,727	\$3,430	\$2,299	2%	-33%
Textbooks (630)	\$1,884	\$943	\$1,865	\$1,689	-3%	-9%

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Overtime Salaries (140)	\$3,152	\$898	\$1,715	\$1,236	-21%	-28%
Transfer Tuition - Other (569)	\$0	\$0	\$0	\$1,141	N/A	N/A
Other General Supplies (615, 660 to 689)	\$1,181	\$631	\$640	\$1,107	-2%	73%
Official Bond Premiums (525)	\$1,675	\$1,890	\$1,575	\$900	-14%	-43%
Connectivity (744)	\$6,438	\$6,122	\$0	\$863	-39%	N/A
Awards (875)	\$60	\$0	\$152	\$228	40%	50%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$922	\$47	\$60	\$72	-47%	21%
Technology Related Professional Development (748)	\$9,371	\$0	\$75	\$50	-73%	-33%
Computer Hardware (741)	\$1,901	\$0	\$40,497	\$0	-100%	-100%
Gas - Other than Heating and Cooling (626)	\$25	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$155	\$0	\$0	N/A	N/A
Other Communication Services (533 to 539)	\$0	\$495	\$0	\$0	N/A	N/A
Seldom or Non-Recurring Purchases (873)	\$64	\$0	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$3,607	\$7,514	\$0	\$0	-100%	N/A
Other Public or Private Utility Services (419)	\$15,060	\$15,312	\$7,656	\$0	-100%	-100%
Interest on Bonds or Notes (832)	\$0	\$0	\$5,122	-\$5,122	N/A	-200%
Redemption of Principal (831)	\$0	\$0	\$137,597	-\$137,597	N/A	-200%
<b>Overhead and Operational Total</b>	<b>\$3,643,616</b>	<b>\$3,932,610</b>	<b>\$3,659,411</b>	<b>\$3,839,346</b>	<b>1%</b>	<b>5%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$1,504,476	\$1,997,989	\$1,662,800	\$2,198,973	10%	32%
Interest on Bonds or Notes (832)	\$1,237,265	\$759,206	\$1,135,228	\$832,213	-9%	-27%
Purchased Property Services; Repairs and Maintenance Services (430)	\$90,618	\$123,721	\$130,996	\$161,134	15%	23%
Computer Hardware (741)	\$761	\$158,270	\$194,722	\$116,233	252%	-40%
Equipment (730)	\$22,097	\$29,402	\$97,036	\$104,582	47%	8%
Purchased Property Services; Rentals (440)	\$77,285	\$73,692	\$83,616	\$84,505	2%	1%
Nonlicensed Employees Temporary Salaries (136)	\$78,681	\$68,505	\$68,211	\$80,938	1%	19%
Operational Supplies (611)	\$53,208	\$71,189	\$106,330	\$71,352	8%	-33%
Other Purchased Professional and Technical Services (319)	\$16,432	\$17,181	\$6,667	\$51,715	33%	> 500%
Buildings (720)	\$56,035	\$38,633	\$33,268	\$42,252	-7%	27%
Dues and Fees (810)	\$150	\$0	\$0	\$20,468	242%	N/A
Other Public or Private Utility Services (419)	\$0	\$0	\$7,656	\$15,888	N/A	108%
Social Security-Noncertified Employee Retirement (211)	\$6,019	\$5,305	\$5,256	\$6,192	1%	18%
Purchased Property Services; Construction Services (450)	\$25,735	\$0	\$0	\$5,617	-32%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$5,254	N/A	N/A
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$4,527	\$3,743	\$1,485	\$2,261	-16%	52%

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Travel (580)	\$1,101	\$767	\$930	\$761	-9%	-18%
Other Technology Hardware (746)	\$3,614	\$3,023	\$101	\$737	-33%	> 500%
Awards (875)	\$0	\$0	\$0	\$640	N/A	N/A
Wireless Equipment (743)	\$714	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$0	\$12	\$0	\$0	N/A	N/A
Miscellaneous Objects (876 to 899)	\$10	\$0	\$10	\$0	-100%	-100%
Public Employees Retirement Fund (214)	\$284	\$0	\$0	\$0	-100%	N/A
Seldom or Non-Recurring Purchases (873)	\$0	\$5	\$0	\$0	N/A	N/A
Late Payments (872)	\$0	\$0	\$20	\$0	N/A	-100%
Social Security-Certified Employee Retirement (212)	\$103	\$47	\$0	\$0	-100%	N/A
Tires and Repairs (612)	-\$38	\$0	\$0	\$0	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$138	\$44	-\$5	\$0	-100%	N/A
Telecommunications Equipment (745)	\$19,849	\$0	\$0	\$0	-100%	N/A
Noncertified Salaries (120)	\$0	\$0	\$300	\$0	N/A	-100%
Unemployment compensation (230)	\$175	\$0	\$0	\$0	-100%	N/A
Certified Salaries (110)	\$1,340	\$615	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$444	\$0	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$0	\$64,190	\$6,525	\$0	N/A	-100%
Other Purchased Services (593)	\$540	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$3,201,563</b>	<b>\$3,415,539</b>	<b>\$3,541,152</b>	<b>\$3,801,714</b>	<b>4%</b>	<b>7%</b>
<b>Grand Total</b>	<b>\$14,270,394</b>	<b>\$15,100,973</b>	<b>\$14,575,814</b>	<b>\$15,509,334</b>	<b>2%</b>	<b>6%</b>